

Appendix A - Schemes submitted for approval for access to HCC S106 sustainable transport funds in 2012/13

SCHEME INFO			S106 COSTS				
Scheme	Delivery Lead	MEMBER	S106 Project Spend	S106 Fixed Costs	S106 Total	S106 Agreement	Amt
Horseshoe Lane Pedestrian Crossing	Ian Thompson	Derek Scudder	£25,835.38	£3,358.60	£29,193.98	Alban Wood Junior School	£26,478.01
						201b Horseshoe Lane	£1,255.97
						57 Louvain Way	£1,460.00
							£29,193.98
Callowland Parking Study	Andy Smith (WBC)	Ian Brandon	£10,513.27	£1,366.73	£11,880.00	Copsewood Road	£8,971.00
						66 Gammons Lane	£2,348.00
						51 / 53 Malden Road	£561.00
							£11,880.00
Printers Avenue Parking (feasibility)	Muthiah Gunarajah	Nigel Bell	£5,000.00	£2,250.00	£7,250.00	Former Sun Printers	£7,250.00
Phillipers & York Way Parking Controls	Andy Smith (WBC)	Kareen Hastrick	£1,504.41	£0.00	£1,504.41	107 Phillipers	£1,504.41
Old North Western Avenue traffic calming scheme	David Swan	Derek Scudder / Ian Brandon	£62,500.00	£8,125.00	£70,625.00	Leggatts Campus, Leggatts Way	£70,625.00
Electric Charging Points in Pinner Road car park	Andy Smith (WBC)	Stephen Giles-Medhurst	£5,000.00	£0.00	£5,000.00	Former Salt Store Dalton Way	£5,000.00
			£7,566.06	£0.00	£7,566.06	291 - 293 Lower High Street	£7,566.00
			£12,566.06	£0.00	£12,566.06		£12,566.00
St Albans Road - DDA upgrade of bus stops	Daniel Tancock	Ian Brandon	9,472.34	£0.00	9,472.34	11-17 Garston Drive, Watford. District ref. 09/00359/FUL	9,472.34

Meriden Way and The Gossamers - DDA upgrade of bus stops	Daniel Tancock	Kareen Hastrick	18,961.00	£0.00	18,961.00	Meriden Nursery School, York Way, Watford. District ref. 08/1183/FULM	<u>18,961.00</u>
High Road, Leaveden - introduction of bus shelter	Daniel Tancock	Derek Scudder	8,000.00	£0.00	8,000.00	69 - 71 High Road, Leavesden, Watford. District ref. 10/00563/FUL	<u>8,000.00</u>